Datamaxx

Nebraska State Patrol
MSS Modernization Project
Volume 3 – Cost Proposal
RFP No. 6724 Z1

Submitted by:
Datamaxx Applied Technologies, Inc.
FED ID: 59-3081678
DUNS No.: 55-689-8229

2001 Drayton Drive
Tallahassee, Florida 32311
(850) 558-8000
January 26, 2023

Contact Person:
David Stephenson, Senior Account Executive
Telephone: (850) 558-8505
E-mail: david.stephenson@datamaxx.com

Datamaxx®
APPLIED TECHNOLOGIES

Table of Contents

VOLUME 3 – COST PROPOSAL

The Cost Proposal should be organized and contain information as specified in the Cost Proposal Forms. Bidders should complete all sections of this form. Specific instructions are included in the Cost Proposal Forms.

Datamaxx Response: The Datamaxx Cost Proposal is provided in this section of the proposal.

Bidder Name: Datamaxx Applied Technologies, Inc.

1. SOLUTION SOFTWARE

Bidder should supply the information requested in this Cost Proposal Form. Bidder should complete all sections of this Cost Proposal Form for proposed solution. All costs to deliver the scope of this RFP shall be represented in the sections listed below.
Bidder should provide their company name in the top left header in the space provided.

Bidder can insert line items between the grey bars if necessary.

Solution Software costs should include all software necessary for a fully functional MSS. This includes MSS, DBMS, Server, 3rd party, and any other software.

Solution Software Description	Quantity	Package Name	Package Cost per License	Total One-Time Cost – All Licenses
MSS Application(s) – Production Environment				
Production MSS Application Suite - Annual Subscription	1	Omnixx Enterprise - Datamaxx Secure Cloud - Annual Subscription	$ 230,000.00	$ 230,000.00
Production DBMS	1	Microsoft SQL Server	$ 65,000.00	$ 65,000.00
Production Server	1	Microsoft Windows Operating System - Annual Subscription	$ 1,500.00	$ 1,500.00
MSS Application(s) – Test Environment				
Test/Dev - MSS Application Suite - Annual Subscription	1	Omnixx Enterprise - Datamaxx Secure Cloud - Annual Test/Dev Subscription	$ 19,500.00	$ 19,500.00
Test/Dev DBMS	1	Microsoft SQL Server	$ 65,000.00	$ 65,000.00
Test/Dev Server	1	Microsoft Windows Operating System - Annual Subscription	$ 1,500.00	$ 1,500.00
MSS Application(s) – Secondary/COOP Environment				
Secondary/COOP - MSS Application Suite - Nlets Nova Cloud	1	Omnixx Enterprise - Nlets Nova Cloud - Annual HOT COOP Subscription	$ 136,500.00	$ 136,500.00
Secondary/COOP DBMS	1	Microsoft SQL Server	$ 65,000.00	$ 65,000.00
			PROJECT MILESTONE 4 TOTAL COSTS:	$ 584,000.00

Bidder Name: Datamaxx Applied Technologies, Inc.

2. SYSTEM HOSTING

Bidder should supply the information requested in this Cost Proposal Form. Bidder should complete all sections of this Cost Proposal Form for proposed solution. All costs to deliver the scope of this RFP shall be represented in the sections listed below.
Bidder should provide their company name in the top left header in the space provided.
Bidder can insert line items between the grey bars if necessary.

System Hosting Component Description	Quantity	Total One-Time Cost
Production Environment		
Datamaxx Secure Cloud - Annual Hosting Fee	1	$ 75,000.00
Test Environment		
Datamaxx Secure Cloud - Annual Hosting Fee	1	$ 7,500.00
Development Environment		
Included with Test Environment		

Bidder Name: Datamaxx Applied Technologies, Inc.

2. SYSTEM HOSTING

Secondary/COOP Environment		
Nlets Nova - HOT COOP Environment	1	$ 168,000.00
Network Connectivity to/from NSP to Primary Host and COOP Site		
Dedicated Point-to-Point Connection from Datamaxx Secure Cloud to NSP - Annual Fee	1	$ 30,000.00
PROJECT MILESTONE 5 TOTAL COSTS:	$	**280,500.00**

3. IMPLEMENTATION SERVICES

Bidder should supply the information requested in this Cost Proposal Form. Bidder should complete all sections of this Cost Proposal Form for proposed solution. All costs to deliver the scope of this RFP shall be represented in the sections listed below.

See Implementation Plan in RFP for deliverable descriptions.
Cost for any single deliverable must not exceed 5% of all implementation costs.
Cost for any single milestone must not exceed 10% of all implementation costs.

Type	Reference	Deliverable / Milestone Title	Cost
Deliverable	DEL-01	Project Management Plan	$ 15,083.00
Deliverable	DEL-02	System Requirements Specifications	$ 15,083.00
Deliverable	DEL-03	IMS	$ 15,083.00
Deliverable	DEL-04	TEMP	$ 15,083.00
Deliverable	DEL-05	Migration Plan	$ 15,083.00
Deliverable	DEL-06	Test Report – Several Sets, Each Corresponding to the Outcomes of Factory Acceptance Test, System Acceptance Test, and Users Acceptance Test	$ 15,083.00
Deliverable	DEL-07	Meeting Agendas	DO NOT ENTER ANY COSTS HERE FOR DEL's 07 08, and 09. Bidder must supply these deliverables over the life of the implementation for any project related meeting or presentation regardless of actual time to implement. Any costs for these items must be borne within other implementation line-items.
Deliverable	DEL-08	Presentation Materials	
Deliverable	DEL-09	Meeting Minutes	
Deliverable	DEL-10	In-Plant Security Plan	$ 15,083.00
Deliverable	DEL-11	User Manuals	$ 15,083.00
Deliverable	DEL-12	Database Design Document	$ 15,083.00
Deliverable	DEL-13	Interface Design Document	$ 15,083.00
Deliverable	DEL-14	System Design Document	$ 15,083.00
Deliverable	DEL-15	Bill of Materials	$ 15,083.00
Deliverable	DEL-16	Installation Plan	$ 15,083.00
Deliverable	DEL-17	Training Plan	$ 15,083.00
Deliverable	DEL-18	Installation Drawings	$ 15,083.00
Deliverable	DEL-19	Training Materials	$ 15,083.00

3. IMPLEMENTATION SERVICES

Type	Reference	Deliverable / Milestone Title	Cost
Deliverable	DEL-20	Technical Report	$ 15,083.00
Deliverable	DEL-21	Test Procedures (FAT, SAT, UAT)	$ 15,083.00
Deliverable	DEL-22	COOP Plan (FAT, SAT, UAT)	$ 15,083.00
Deliverable	DEL-23	System Hardware	$ 15,083.00
Deliverable	DEL-24	Software Licenses	$ 15,083.00
Deliverable	DEL-25	System Data	$ 15,083.00
Deliverable	DEL-26	Version Description Document	$ 15,083.00
Deliverable	DEL-27	Installation Survey Report	$ 15,083.00
Deliverable	DEL-28	Test Plan (FAT, SAT, UAT)	$ 15,083.00
Deliverable	DEL-29	Configuration Management Plan	$ 15,083.00
Deliverable	DEL-30	Requirements Verification and Traceability Matrix	$ 15,083.00
Deliverable	DEL-31	System Performance Report	$ 15,083.00
Deliverable	DEL-32	Data and Property Management Plan	$ 15,083.00
Deliverable	DEL-33	Service Level Plan	$ 15,083.00
Deliverable	DEL-34	Data Conversion Plan	$ 15,083.00
MILESTONE	MIL-1	Project Setup Complete. Prerequisites: NSP Approved DEL's 01, 03, 10 and 32.	$ 93,514.60
MILESTONE	MIL-2	Project Design Complete. Prerequisites: NSP Approved DEL's 02, 12, 13, 14 and 30.	$ 93,514.60
MILESTONE	MIL-3	Implementation Planning Complete. Prerequisites: NSP Approved DEL's: 05, 15, 16, 17, 18, 22, 23, 24, 27 and 34. **PLUS DEL 29**	$ 93,514.60
MILESTONE	MIL-4	Solution Software Successfully Implemented. Prerequisite: NSP verified installation of Bill of Materials as specified in DEL 15.	DO NOT ENTER ANY COSTS HERE FOR MIL-4. Milestone 4 Costs are represented in the "1. Solution Software" tab.
MILESTONE	MIL-5	Solution Hosting Environments Successfully Implemented. Prerequisite: NSP verified installation of Bill of Materials as specified in DEL 15.	DO NOT ENTER ANY COSTS HERE FOR MIL-5. Milestone 5 Costs are represented in the "2. System Hosting" tab.
MILESTONE	MIL-6	System Testing Complete. Prerequisites: All System Tests Fully Passed and NSP Approved DEL's: 04, 06, 21, 25, and 28.	$ 93,514.60
MILESTONE	MIL-7	System Deployment Complete. Prerequisites: NSP Fully Accepted System and NSP Approved DEL's: 11, 19, 20, 26, 31, and 33	$ 93,514.56
		TOTAL IMPLEMENTATION COSTS:	$ 935,145.96

Bidder Name: Datamaxx Applied Technologies, Inc.

4. MAINTENANCE AND SUPPORT

Bidder should supply the information requested in this Cost Proposal Form. Bidder should complete all sections of this Cost Proposal Form for proposed solution. All costs to deliver the scope of this RFP shall be represented in the sections listed below.

Bidder should provide their company name in the top left header in the space provided.

Contract term will not exceed 10 years for the base contract period which includes implementation time. Do not enter any costs here for implementation years.

By submitting a proposal, bidder agrees to perform and satisfactorily complete all aspects of the Operations Plan referenced in the RFP including all tasks and deliverables.
For purposes of evaluation, NSP assumes a 24-month implementation period and requires a 12 month warranty period for MSS software provided by the bidder. While actual implementation timelines may vary, this is done for purposes of consistent cost evaluation.

Note that NSP requires that no MSS Solution Software maintenance costs will be applied in the first 3 years (assuming a 24-month implementation and 12 month warranty after acceptance).

	Base Contract Year - Start With First Year Following Implementation (First Year is Warranty Period)									
	1	2	3	4	5	6	7	8	9	10
Solution Software Maintenance Costs (Including Evergreen Operations):	DO NOT ENTER COSTS HERE			$ 584,000.00	$ 613,200.00	$ 643,860.00	$ 676,053.00	$ 709,855.65	$ 745,348.43	$ 782,615.85

Note that NSP requires that no Solution System Hosting Costs can be applied in the first 2 years (assuming a 24-month implementation). Hosting costs during the 12 month warranty period after acceptance is allowable.

	Base Contract Year									
	1	2	3	4	5	6	7	8	9	10
System Hosting Costs:	DO NOT ENTER COSTS HERE		$ 280,500.00	$ 294,525.00	$ 309,251.25	$ 324,713.81	$ 340,949.50	$ 357,996.98	$ 375,896.83	$ 394,691.67

	Optional Renewal Years		
	1	2	3
Solution Software Maintenance Costs (Including Evergreen Operations):	$821,746.65	$ 862,833.98	$ 905,975.68
System Hosting Costs:	$414,426.25	$ 435,147.56	$ 456,904.94

Bidder Name: Datamaxx Applied Technologies, Inc.

5. COST SUMMARY

Bidder should supply the information requested in this Cost Proposal Form. Bidder should complete all sections of this Cost Proposal Form for proposed solution. All costs to deliver the scope of this RFP shall be represented in the sections listed below.

Bidder should provide their company name in the top left header in the space provided.
Bidder should provide the total of all costs in the table below.

Total Solution Software Costs (One-Time) from "1. Solution Software" tab:	$ 584,000.00
Total System Hosting Costs (One-Time) from "2. System Hosting" tab:	$ 280,500.00
Total Implementation Costs (Deliverables and Milestones) from "3. Implementation Services" tab:	$ 935,145.96
Total Solution Software Maintenance and Support Costs (Including Evergreen Operations): from "4. Maintenance and Support" tab:	$ 4,754,932.94
Total System Hosting Maintenance and Support Costs (Total of all Base Contract Years) from "4. Maintenance and Support" tab:	$ 2,678,525.04
TOTAL OF ALL COSTS (EXCLUDING OPTION YEARS):	$ 9,233,103.94